

PUPIL PREMIUM PLANNED EXPENDITURE 2018-19 at SOMERVILLE FEDERATION.

<b>Amount of pupil premium funding received 2018/19</b>	£298,320 confirmed and adjusted December 2018 TBC
<b>Number of eligible pupils</b>	FSM 226 LAC 12 Service children 0
<b>Pupil premium to be spent on</b>	<b>Brief details</b>
Social Inclusion manager support and resources.	£25,000
Teaching assistants support in classrooms	£85,000
Teaching staff for to reduce Year 6 cohort class numbers for 58% of Year 6 who are PP children.	£48,000
Booster sessions for KS1 and KS2 support	£10,000
Medical Needs Provision TA	£15,000
Learning Mentor provision	£26,000
Attendance matters: Jayne Allen part year only	£5,000
Rewards to promote attendance	£1,000
Golden rewards for new behaviour policy incorporation.	£1,000
1:1 support for behaviour and emotional wellbeing for PPCLA child in Year 3. 0.5 FTE TA	£11,000
Funding/partially funding educational visits' for PP children	£3,500 (50x70)
Uniform for PP and vulnerable children.	£2,000
Music tuition x2	£14,000
Out of school clubs for PP children (allocated to XX)	£500
Resources and educational materials. HeartMath, Rainbow room.	£2,000
School visits (Day visits and residential transportation)	£22,000
Additional iPad and tablet resources to support in KS2	£7,500
Additional resources to promote reading and promote a joy of reading (Furniture and books) Continuation from 2017-18	£10,000
Reading comprehension resources.	£2,500
Other.	£5,000
To be allocated	£2,320
<b>TOTAL EXPENDITURE</b>	<b>£296,000</b>

See Evaluation report for 2017-18