

PUPIL PREMIUM PLANNED EXPENDITURE 2020-21 at SOMERVILLE FEDERATION.

<b>Amount of pupil premium funding received 2020-21</b>	£334,085 confirmed and adjusted November 2020
<b>Number of eligible pupils</b>	267 Deprivation (FSM ever6), 0 Service, 0 Post LAC, 9 LAC
<b>Pupil premium to be spent on</b>	<b>Brief details</b>
Social Inclusion manager support and resources.	£32,000
Teaching assistants support in classrooms	£90,000
Speech and Language Therapist and in class resources	£22,000
Additional teaching staff to support Year 6 cohort	£26,000
Booster sessions for KS1 and KS2 support	£15,000
Medical Needs Provision TA and resources	£25,000
Learning Mentor provision and resources	£25,000
Attendance awards and resources to promote good attendance.	£2,000
ADHD SLA and support for pupils	£1,500
Raising Attainment of Disadvantaged Youngsters RADY involvement	£1,800
RADY Resources	£5,000
Golden rewards for behaviour policy incorporation.	£1,000
1:1 support for behaviour and emotional wellbeing for children with additional needs.	£25,000
Funding/partially funding educational visits' for PP children	£3,000 (50x60)
Uniform for PP and vulnerable children.	£2,000
Out of school clubs for PP children	£3,000
Resources and educational materials for Rainbow Wood room	£8,000
School visits (Day visits and residential transportation)	£25,000
Additional Chromebooks and tablet resources to support in KS2	£8,000
Additional resources to promote reading and promote a joy of reading (Books) Continuation from 2019-20	£10,000
Reading comprehension resources.	£2,500
Family support programme resources	£3,000
Additions to RWI resources to provide home reading support	£3,000
<b>TOTAL EXPENDITURE</b>	<b>£338,800</b>