

Overview of expenditure from PE and Sports Funding 2020-21

Total Allocation £20280

Area	Cost	Intended Outcomes	Evaluation
Purchase Edsential premium package. This includes :- 1. Health and well being 2. Raising standards and staff professional development 3. Participation, engagement and competition	£ 7100	1a. Develop children's wellbeing through PSHE enriched programmes 1b. achieve character values – Olympic assembly (Spring Term) 1c. create a culture of health and fitness 1d. develop leadership - active playground training 2a. curriculum development for staff and pupils 2b. provide support of how to learn outdoors 2c. subject leader updates and subject leader action planning 2d – access to health and safety in PE training 3a – specialist coaches to lead out of hours clubs x 4 half terms 3b – more opportunity to be active KS1 and F2 3c – increasing competition for all pupils	
To raise swimming attainment with a focus on LKS2 children	£6,000	-Weekly swimming for year 3 children throughout the whole of the school year -Two weekly swimming block for Year 4 children Targeting Year 3 and 4 children; Children to develop their swimming skills and to reach National Curriculum levels prior to Year 5 where possible.	
Additional support – Sports Coach	£7000 (approx)	Targeting KS1 and 2 Teachers learn through working alongside the PE specialist teacher to deliver PE unit for 4-6 weeks. This increases their own skill and confidence and in turn will develop the PE provision Staff skill and confidence increased through CPD leading to better provision and therefore better outcomes for the pupils	
PE scheme of Work	£500 (approx.)	Support staff and children's enrichment in PE through scheme of work development and appropriate CPD	